

Kesgrave War Memorial Community Centre  
Trustees Report  
Trustees Report for Year Ended 31<sup>st</sup> December 2018

The KWMCC continues to provide high quality indoor and outdoor facilities for hire by local clubs, organisations and residents at a subsidised cost. It continues to work with local government, the police and local organisations to provide facilities and activities for all ages in the community. Over the last year it has worked with the Town Council, SPARK and local organisations which has seen the provision of new cricket training facilities, a provision of a new children's play area and in the near future new and improved tennis lighting will be provided.

2018 has proved to be a very challenging year with return on investments being affected by the turmoil in the financial markets and also the KWMCC experienced a huge increase in the monies needed to be expended on maintenance and essential repairs. Due to the age of the building, updates also had to be carried out to comply with current legislation and to maintain our position against competition from our local competitors who provide similar services and facilities in the community.

Our financial managers have continued to manage our investment portfolio in very challenging markets and difficult trading conditions that still exist in the general economy and world markets.

Income has been maintained from both indoor and outside facilities, but this has been offset by the large increase in monies being spent on maintenance and improvements to our facilities.

The KWMCC continues to provide facilities for all ranges of sports and the use by local organisations. This year saw the return of adult football teams on a trial basis to see if this could be provided in the future. The KWMCC continues to promote and provide more sports and health activities for the local community.

The KWMCC is also working in updating our booking system and website which will become live in 2019. It has also made the decision to become incorporated and has appointed parties to complete this procedure during 2019. As part of this process we will also be updating our governance document.

*Trustee*  
*Geoff*

During 2018 the KWMCC has been updating its lighting both internally and externally to new LED lighting. This is as a result of continued increases in statutory service costs. In 2019 the KWMCC has also decided to provide PV panels to assist in reducing electrical costs for the Sports Hall and outside facilities.

The KWMCC has continued with its policy to provide well-maintained and modern facilities for all our users. We continue to provide a number of specialist events during the year and our monthly networking event sponsored by Bates, Wells and Braithwaite.

All the above would not be possible without the continued support of our staff who continue to provide excellent service which has been recognised by the feedback from our users and also our Board of Trustees who continue to give their time and experience to manage and run the KWMCC.