

Financial Information for Annual Town Meeting 2018

Kesgrave Budget Summary

	2018/19		2017/18	
	Expenditure	Income	Expenditure	Income
Salaries	92,000		87,500	
General Administration	39,355		39,025	
Donations and Grants	14,500		22,000	
Cemetery	7,500		6,500	1,000
Street Lighting	6,200		6,500	
Rupert Fison Square	1,000		1,000	
Kesgrave Market	3,940	3,360	3,250	3,300
Youth Club	18,150	6,675	15,650	7,000
POS Maintenance	53,850		38,925	
Millennium Car Park	3,600		3,500	
Millennium Jubilee Hall	34,400	32,750	32,900	32,900
Contingencies	1,000		1,000	
PCSO Funding	22,500		32,500	
Community Events	10,400		3,780	
To reserves	3,000		12,000	
From reserves				4,000
Bank Interest		1,000		500
	311,395	43,785	306,030	48,700
	267,610		257,330	
Excess	<u>0</u>		<u>0</u>	
Grand total	<u><u>267,610</u></u>		<u><u>257,330</u></u>	
Precept for 2018-19		£ 267,610		

The council tax base for 2018-19 will be 4,767.53 up on last year from 4,748.38, an increase of 19.15.

The workings of the budget have resulted in a total budget of £267,610

The precept amount to be charged to the Council Tax payer is £267,600 (rounded up to the nearest £100)

This equates to a Band D Council tax figure of £54.21 per annum, an increase of £1.92 (3.54%) on the 2017-18 figure.