



**Kesgrave Town Council
Budget Summary 2018-19**

	2018-19	2017-18
<u>Administration</u>		
Income	-1,000	-500
Expenditure	169,355	182,025
<u>Community Services</u>		
Income Market	-3,360	-3,300
Expenditure Market	3,940	3,250
Income MJH	-32,750	-32,900
Expenditure MJH	34,400	32,900
Income Youth Club	-6,675	-7,000
Expenditure Youth Club	18,150	15,650
<u>Recreation & Amenities</u>		
Income	0	-1,000
Expenditure	82,550	60,205
<i><u>Balance from Budget detail report attached</u></i>	264,610	249,330
Additional expenditure requested:		
Planning & development		
Neighbourhood Plan		2,000
Additional streetlights (to reserve)		
Canopy Rupert Fison square		
Play/sports (MSG) investigation		
Play equipment (to reserves)		9,000
Tesco land		
Youth Club (from reserve)		-4,000
IT Equipment (to reserve)	1,000	1,000
MJH Maintenance (to reserve)	2,000	
<u>Precept requirement</u>	<u>267,610</u>	<u>257,330</u>