



**Kesgrave Town Council
Budget Summary 2017-18**

	2017-18	2016-17
<u>Administration</u>		
Income	-500	-100
Expenditure	182,025	155,259
<u>Community Services</u>		
Income Market	-3,300	-2,872
Expenditure Market	3,250	4,370
Income MJH	-32,900	-30,700
Expenditure MJH	32,900	36,411
Income Youth Club	-7,000	-7,250
Expenditure Youth Club	15,650	17,600
<u>Recreation & Amenities</u>		
Income	-1,000	-1,000
Expenditure	60,205	48,006
<i><u>Balance from Budget detail report attached</u></i>	249,330	219,724
Additional expenditure requested:		
Planning & development		2,000
Neighbourhood Plan	2,000	
Additional streetlights (to reserves)		5,000
Canopy Rupert Fison square		5,000
Play/sports (MSG) investigation		1,500
Play equipment (to reserves)	9,000	9,000
Tesco land		10,000
Youth Club (from reserve)	-4,000	-4,000
IT Equipment	1,000	
<u>Precept requirement</u>	<u>257,330</u>	<u>248,224</u>



KESGRAVE TOWN COUNCIL – PRECEPT INFORMATION 2017-18

The tax base for Kesgrave Town Council for 2017-18 will be 4,748.38 Band D equivalent properties, up on last year from 4,734.55, an increase of 13.83. This year there will be no council tax support funding (last year we received £ 2,973.56).

The workings of the budget

Budget total £ 257,330

This equates to a Band D Council tax figure for the Parish portion of £54.19 per annum.

In the 2016/17 year the Band D equivalent figure was £51.80 so the result is an increase of 4.61%.

SCDC ask for the Precept demand to be rounded to the nearest £100 the figure would therefore be

£257,400

Comparison of previous precept requests

	Precept	Less CTSG	Band D	Increase/decrease	%
2013/14	£247,500	£236,077.81	£51.36	£11.12	27.63%
2014/15	£253,400	£244,779.62	£52.76	£1.70	3.31%
2015/16	£227,490	£221,269.11	£47.66	–£5.10	–9.67%
2016/17	£248,224	£245,250.44	£51.80	£4.14	8.69%
2017/18	£257,330	£0	£54.19	£2.39	4.61%