

## Financial Information for Annual Town Meeting 2017

### Kesgrave Budget Summary

	<b>2017/18</b>		<b>2016/17</b>	
	Expenditure	Income	Expenditure	Income
Salaries	87,500		86,500	
General Administration	39,025		38,259	
Donations and Grants	22,000		19,500	
Cemetery	6,500	1,000	5,500	1,000
Street Lighting	6,500		8,785	
Property Additions			10,000	
Rupert Fison Square	1,000		3,000	
Kegrave Market	3,250	3,300	4,370	2,872
Youth Club	15,650	7,000	17,600	7,250
POS Maintenance	38,925		26,956	
Millennium Car Park	3,500			
Millennium Jubilee Hall	32,900	32,900	36,411	30,700
Contingencies	1,000		900	
PCSO Funding	32,500		10,100	
Community Events	3,780		3,765	
To reserves	12,000		22,500	
From reserves		4,000		4,000
Bank Interest		500		100
	306,030	48,700	294,146	45,922
	257,330		248,224	
Excess	<u>0</u>		<u>0</u>	
Grand total	<u><u>257,330</u></u>		<u><u>248,224</u></u>	

Precept for 2017-18 £ 257,330

The council tax base for 2017-18 will be 4,748.38 up on last year from 4,734.55, an increase of 13.83, and in this year there will be no council tax support funding (last year we received of £2,973.56).

The workings of the budget have resulted in a total budget of £257,330

The precept amount to be charged to the Council Tax payer is £257.400 (rounded up to the nearest £100)

This equates to a Band D Council tax figure of £54.19 per annum, an increase of £2.39 (4.61%) on the 2016-17 figure.